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Annual Report

Waterville Valley

New Hampshire



YEAR ENDING

December 31, 1980

ANNUAL REPORT

OF THE

OFFICERS

OF THE

Town of

Waterville Valley, N. H.

YEAR ENDING

December 31, 1980

COVER PHOTOGRAPH

The photograph appearing on the cover of this year's Town Report is of Mr. Edward Downing and his horses.

Mr. Downing's horses assisted in the removal of trees following the great Waterville Valley windstorm of December 3, 1980.

(Photo by Joan Eaton)

TABLE OF CONTENTS

Town Officers	5
Warrant	7
Budget-Appropriations & Expenditures	11
Budget-Revenues	12
Operating Statement	13
Balance Sheet	15
Statement of Changes in Cash	17
Statement of Bonded Debt	18
Report of Town Clerk	19
Report of Tax Collector	20
Report of The Board of Selectmen	23
Report of The Town Manager	24
Report of The Public Safety Director	25
Report of The Recreation Director	31
Report of The Municipal Services Department	32
Report of The Osceola Library Trustees	33
Report of The Town Auditor	35
Report of The Planning Board	36
Report of The Conservation Commission	37
Report of The Fire Warden	38
Report of The County Commissioners	39
Inventory of Assessments	41
Report of the School District	59

**TOWN OF WATERVILLE VALLEY, N.H.
MUNICIPAL OFFICERS 1981**

Moderator	Jack Jordan	Term exp. 1982
Board of Selectmen	Thomas A. Corcoran	Term exp. 1981
	Roger W. Hamblin, Chairman	Term exp. 1982 (Resigned 1981)
	Grace H. Bean	Appt. exp. 1981
Town Clerk	Herbert G. Reid (Pro Tem)	Appt. exp. 1981
Treasurer	Douglas K. Young	Term exp. 1981
Tax Collector	Herbert G. Reid	Term exp. 1981
Auditor	Robert N. Anthony	Term exp. 1981
Town Manager	Paul C. Leavitt	Appointed
Director of Public Safety	Paul C. Leavitt	Appointed
Health Officer	Paul C. Leavitt	Appointed
Forest Fire Warden- Federal	Paul C. Leavitt	Appointed
Forest Fire Warden - State	Merrill Hunt, Jr.	Appointed
Conservation Commission	Fred Rust	Term exp. 1981
	Grace H. Bean, Chairman	Term exp. 1982
	Cynthia Ivey	Term exp. 1983
Budget Committee	Roger W. Hamblin	
	Grace H. Bean	
	Thomas A. Corcoran	
	Paul C. Leavitt	
	Douglas K. Young	
Checklist Supervisors	Marcia C. Leavitt	Term exp. 1982
	Joan Corcoran	Term exp. 1984
	Laurie Young	Term exp. 1986

Library Trustees

Mary Jane Rust	Term exp. 1981
Mary H. Hunt	Term exp. 1982
Nona Wilke	Term exp. 1983

Planning Board

Douglas K. Young	Term exp. 1981
Grace H. Bean	Term exp. 1981
Paul Robbins, Chairman	Term exp. 1982
H. Devereaux Jennings	Term exp. 1983
Merrill Hunt, Jr.	Term exp. 1984
Patricia Hamblin	Term exp. 1985
Paul C. Leavitt	Alternate
Robert Erb	Alternate

Board of Adjustment

Ellen Robbins	Term exp. 1981
Robert Fries, Chairman	Term exp. 1982
Bruce Andrew	Term exp. 1983
Kevin Morse	Term exp. 1984
Jack Jordan	Term exp. 1985

STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Waterville Valley in the County of Grafton and the State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Elementary School in said Waterville Valley on Tuesday, March 10, 1981, polls to be open for voting on articles 1 and 2 at nine o'clock in the morning and to close not earlier than two o'clock in the afternoon at which time action will be taken upon the remaining articles in this warrant.

Article 1: To elect all Town officers which appear on the official town ballot for the ensuing year.

Article 2: To see if the Town will vote to combine the office of Town Clerk and Tax Collector in accordance with RSA 41:45-a.

Article 3: To elect all other necessary Town Officers for the ensuing year.

Article 4: To hear the reports of agents, auditors, and committees or officers chosen and to pass any vote relative thereto.

Article 5: To see what sum of money the Town will vote to raise and appropriate to defray the cost of town officers salaries during the ensuing year.

Article 6: To see what sum of money the Town will vote to raise and appropriate to defray the cost of Town Office expenses during the ensuing year.

Article 7: To see what sum of money the Town will vote to raise and appropriate to defray the cost of maintaining the Town Office-Public Safety building and Town storage buildings during the ensuing year.

Article 8: To see what sum of money the Town will vote to raise and appropriate to defray the cost of property appraisal, surveying and drafting during the ensuing year.

Article 9: To see what sum of money the Town will vote to raise and appropriate to defray the cost of the Osceola Library during the ensuing year.

Article 10: To see what sum of money the Town will vote to raise and appropriate to defray the cost of Town employee's benefit insurance during the ensuing year.

Article 11: To see what sum of money the Town will vote to raise and appropriate to defray the cost of operating the Public Safety Department during the ensuing year.

Article 12: To see what sum of money the Town will vote to raise and appropriate to defray the cost of operating the Municipal Services Department during the ensuing year.

Article 13: To see what sum of money the Town will vote to raise and appropriate to defray the cost of insect control during the ensuing year.

Article 14: To see what sum of money the Town will vote to raise the appropriate to defray the cost of operating the Recreation Department during the ensuing year.

Article 15: To see what sum of money the Town will vote to raise and appropriate to defray the cost of maintaining Parks and Playgrounds and providing Band Concerts during the ensuing year.

Article 16: To see what sum of money the Town will vote to raise and appropriate to defray the cost of maintaining Town roads and for Town Road Aid during the ensuing year.

Article 17: To see what sum of money the Town will vote to raise and appropriate to defray the cost of legal services during the ensuing year.

Article 18: To see what sum of money the Town will vote to raise and appropriate to defray the cost of Planning and Zoning during the ensuing year.

Article 19: To see what sum of money the Town will vote to raise and appropriate to help support advertising, resort and regional associations and the Visitor Information Center during the ensuing year.

Article 20: To see what sum of money the Town will vote to raise and appropriate for donations to hospitals and health organizations during the ensuing year.

Article 21: To see what sum of money the Town will vote to raise and appropriate for the Waterville Valley Conservation Commission during the ensuing year.

Article 22: To see what sum of money the Town will vote to raise and appropriate to operate the Waterville Valley Post Office during the ensuing year.

Article 23: To see what sum of money the Town will vote to raise and appropriate for the installation and maintenance of street lights during the ensuing year.

Article 24: To see what sum of money the Town will vote to raise and appropriate to defray the cost of cemetery maintenance during the ensuing year.

Article 25: To see what sum of money the Town will vote to raise and appropriate to defray the cost of town insurance during the ensuing year.

Article 26: To see what sum of money the Town will vote to raise and appropriate for payment of Town debts.

Article 27: To see if the Town will vote to establish a contingency fund to meet the cost of unanticipated expenses during the ensuing year in an amount not to exceed (1%) one percent of the amount appropriated for Town purposes during 1980 all in accordance with RSA 31:4.

Article 28: To see what sum of money the Town will vote to raise and appropriate for the purchase of capital equipment during the ensuing year, and to determine whether such sum shall be raised by borrowing under the Municipal Finance Act or otherwise.

Article 29: To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of the receipt of taxes to pay town obligations.

Article 30: To see if the Town will vote to authorize the Selectmen to grant a cable T.V. franchise for the Town of Waterville Valley pursuant to New Hampshire RSA 53-C:1 (Supp. 1974) and to take whatever action is needed in this regard.

Article 31: To see if the Town will vote to authorize the Selectmen to apply for, accept, and expend such Federal, State, or other assistance as may be available for the purpose embraced in this warrant, and to pass any vote relative thereto.

Article 32: To see if the Town will vote to authorize the Selectmen to apply for, receive, and expend for the purposes voted in this warrant any interest earned on proceeds of any serial bonds or notes in connection with such projects.

Article 33: To see if the Town will vote to authorize the withdrawal of Four Thousand Five Hundred Dollars from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972 for use as an offset against the amount appropriated under article 11 to defray the cost of the Public Safety Department.

Article 34: To see if the Town will vote to authorize the Selectmen to administer, lease, rent, sell and/or convey or otherwise dispose of any real property acquired by the Tax Collector's deed.

Article 35: To see if the Town will vote to authorize the Selectmen to grant a two percent (2%) discount to any taxpayer for early payment of his property taxes.

Article 36: To transact such other business as may legally come before the meeting.

Given under our hands and seals this 14th day of February in the year of our Lord Nineteen Hundred and Eighty One.

The Board of Selectmen
Roger W. Hamblin, Chairman
Thomas A. Corcoran, Selectmen
Grace H. Bean, Selectman

BUDGET OF THE TOWN OF WATERVILLE VALLEY
Appropriations and Expenditures January 1, 1980 to December 31, 1980
Requested Appropriations January 1, 1981 to December 31, 1981

	1980 Appropriation	1980 Expenditures	1981 Request
Town Officers' Salaries	\$ 3,400	\$ 3,400	\$ 3,700
Town Office Expense	40,303	42,012	45,256
Town Buildings	10,980	10,357	15,700
Property Reappraisal	2,500	4,439	3,500
Surveying and Drafting	1,000	500	1,000
Library	1,100	2,720	1,700
Employee Benefits	17,922	24,008	24,095
Public Safety Department	123,364	132,098	139,917
Municipal Services Department	137,970	130,635	152,171
Insect Control	500	1,325	1,725
Recreation Department	26,753	27,507	25,430
Parks, Playgrounds, & Band Concerts	1,500	1,510	4,650
Highway Department	28,264	22,008	36,740
Legal Services	3,000	377	2,000
Planning and Zoning	1,700	16	1,500
Advertising & Regional Assoc.	1,776	1,776	1,613
Hospital and Health	1,025	1,025	1,093
Conservation Commission	300	00	500
Post Office	4,000	4,000	4,000
Street Lighting	3,000	3,731	4,800
Cemetery	100	78	300
Insurance	26,772	26,773	28,195
Debt Service	245,978	248,760	259,954
Total Operating Budget	683,207	689,056	759,542
Contingency	7,400		8,000
	690,607	689,056	767,542
Capital Equipment	16,300	16,571	16,310
Capital Construction	66,000	27,670	00
Mad River Bridge Project	55,000	55,000	00
Wind Recovery Program	00	00	425,000
Total Appropriations	\$ 827,907	\$ 788,297	\$ 1,208,852

1980 Tax Rate - \$13.30 per \$1,000 valuation.

**TOWN OF WATERVILLE VALLEY
REVENUES 1980 - 1981**

	1980 Estimated	1980 Actual	1981 Projected
Interest and Dividends Tax	\$ 25,500	\$ 25,489	\$ 25,500
Savings Bank Tax	600	687	700
Meals and Rooms Tax	1,000	1,044	1,100
Highway Subsidy	937	937	935
Highway Subsidy -- Additional		711	711
Town Road Aid	2,540	1,690	432
Business Profits Tax	1,000	3,030	3,000
Reimbursement -- Forest Lands	13,500	14,011	14,000
Sewage Treatment Grant	52,850	52,850	51,638
Residence Tax	1,600	1,820	1,700
Yield Tax	3,000	2,230	3,000
Dog Licenses	100	37	100
Motor Vehicle Permits	6,500	11,088	9,500
Licenses, Permits and Fees	300	293	300
Revenue Sharing	4,249	4,241	4,200
Interest -- Taxes and Deposits	2,500	4,345	4,000
Public Safety Department	4,700	3,190	4,000
Recreation Department	11,916	6,800	8,600
Municipal Services Department	240,000	230,405	255,000
Highway Department	750	150	200
Trail Maintenance	00	00	2,500
Miscellaneous	25	602	50
Total Operations	373,567	365,650	391,166
New Debt Created	82,300	43,970	16,310
Mad River Project	55,000	55,000	00
Wind Recovery -- New Debt	00	00	295,000
-- Timber Sale	00	00	130,000
Total Revenues	\$510,867	\$464,620	\$832,476

**TOWN OF WATERVILLE VALLEY
OPERATING STATEMENT
FOR THE YEAR ENDED DECEMBER 31, 1980**

Responsibility of Selectmen:	Expenditures	Revenues	Net Expenditures
Municipal Services:			
Wastewater	\$ 219,138	\$ 169,752	\$ 49,386
Water	80,954	98,483	(17,529)
Solid Waste	31,332	15,020	16,312
Total Municipal Services	331,424	283,255	48,169
Public Safety	176,146	3,190	172,956
Highways and Street Lighting	28,253	3,488	24,765
Recreation	28,929	6,800	22,129
Hospitals and Health	1,025		1,025
Post Office	4,000		4,000
Band Concerts	1,510		1,510
Library	2,720		2,720
Advertising and Regional Assn.	1,776		1,776
Insect Control	2,546		2,546
Administration and General:			
Town Office	46,277	52	46,225
Town Officers' Salaries	3,400		3,400
Insurance	26,773		26,773
Interest	14,735	4,345	10,390
Other	19,542	550	18,992
Total	689,056	301,680	387,376
General Revenues:			
State and Interest and Dividends Tax		25,489	
Other State Taxes		4,761	
Forest Lands		14,011	
Federal Funds		4,241	
Local Funds: Licenses and Fees		11,418	
Resident Taxes		1,820	
Yield Taxes		2,230	
Total General Revenue			(63,970)
Net Expenditure -- Selectmen's Responsibility			323,406
Grafton County Taxes			46,054
School District			82,749
Total Net Expenditure			452,209
Property Tax Revenues		456,485	
Less: Discounts		(3,228)	
Abatements		(370)	452,887
Operating Margin			\$ 678

NOTES TO FINANCIAL STATEMENTS

(The following notes apply to the operating statement, balance sheet, and statement of changes in cash)

1. **Accounting Principles.** Amounts are stated on a modified accrual basis.
2. **Debt Service.** Debt service is reported as an expenditure for the programs financed by the debt. These amounts are in lieu of depreciation and interest charges for these programs. Amounts are as follows:

	Principal	Interest	Total
Municipal Services:			
Wastewater	\$ 68,133	\$ 75,515	\$ 143,648
Water	33,877	10,289	44,166
Solid Waste	6,282	804	7,086
	108,292	86,608	194,900
Public Safety	27,099	4,517	31,616
Highways	2,094	419	2,513
Town Buildings	3,100	675	3,775
Insect Control	1,000	221	1,221
Total Debt Service	\$ 141,585	\$ 92,440	\$ 234,025

3. **Employee Benefits.** Employee benefits were allocated to programs as follows:

Municipal Services:	
Wastewater	\$ 3,416
Water	1,590
Solid Waste	883
	5,889
Public Safety	12,432
Recreation	1,422
Town Office	4,265
Total Benefits	\$ 24,008

4. **Property, Plant and Equipment.** Items are stated at cost.

**TOWN OF WATERVILLE VALLEY
BALANCE SHEET
AS OF DECEMBER 31, 1980**

Assets	
Cash	\$ 42,899
Accounts Receivable:	
Current Year Property Taxes	53,813
Prior Year Property Taxes	14,400
Other Taxes	2,454
Municipal Services -- Usage	65,278
Municipal Services -- Tap Fees	1,258
Forest Land Reimbursement	9,682
Wind Recovery Program	41,400
Mad River Bridges	55,000
Other	951
Total Current Assets	\$ 287,135
Property, Plant and Equipment:	
Library - Building and Equipment	16,550
Storage Shed	14,742
Public Safety Dept. - Building and Equip.	266,317
Municipal Services Dept. - Land, Building and Equip.	2,312,963
Highway Department	23,601
Cemetery	21,595
Town Office - Equipment	4,369
Land	12,000
Total Property, Plant and Equipment	2,672,137
Less: Amortized in 1980	141,585
	2,530,552
TOTAL ASSETS	\$ 2,817,687

Liabilities and Equity

Accounts Payable		
Mad River Bridges	52,355	
Other	1,345	
Tax Anticipation Notes	185,000	
Current Portion - Long Term Debt		
Bond and Notes	90,000	
Notes	51,772	
Due School District	56,759	
Total Current Liabilities	437,231	
Long Term Debt - Bonds	1,480,000	
Notes	89,070	
Total Liabilities		2,006,301
Equity		811,386
Total Liabilities and Equity		\$ 2,817,687

**TOWN OF WATERVILLE VALLEY
STATEMENT OF CHANGES IN CASH
FOR THE YEAR ENDED, DECEMBER 31, 1980**

Cash Provided By:

Operating Margin	\$ 678
Increase in Tax Anticipation Notes	5,000
Decrease in Tax Receivables	52,718
Increase in Accounts Payable	46,245
Note Issue - Municipal Services	24,170
Note Issue - Public Safety	9,300
Note Issue - Highways	6,000
Note Issue - Town Office	4,500

Total Cash Provided

\$ 148,611

Cash Used For:

Decrease in amount due School District	2,613
Increase in Accounts Receivable	82,521
Purchase - Municipal Services Equip.	23,800
Purchase - Public Safety Equip.	10,072
Purchase - Highway Improvements	6,000
Purchase - Town Office Equip.	4,369

Total Cash Used

129,375

Increase in Cash

19,236

Cash - January 1, 1980

23,663

- December 31, 1980

42,899

Increase in Cash

19,236

BONDED DEBT MATURITY SCHEDULE

	FIRE DEPARTMENT			MUNICIPAL WATERDEPARTMENT BONDED DEBT						WATER DEPARTMENT			SEWER DEPARTMENT			TOTAL		
	BONDED DEBT (2) 84.8% BOND AT 5.1%			BONDED DEBT (2) 15.2% BOND AT 5.1%		BONDED DEBT (1) 100% BOND AT 6.3%		BONDED DEBT (3) 100% BOND AT 5.2%		TOTAL DEBT			BONDED DEBT (4) 100% BOND AT 5.2%			TOWN BONDED DEBT		
	Principal	Interest	Total	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Total	Principal	Interest	Total	Principal	Interest	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
1981	4,240.	108.	4,348.	760.	19.	10,000.	1,575.	10,000.	6,500.	20,760.	8,094.	28,854.	65,000.	71,630.	136,630.	90,000.	79,832.	169,832.
1982						10,000.	945.	10,000.	5,980.	20,000.	6,925.	26,925.	65,000.	68,250.	133,250.	85,000.	75,175.	160,175.
1983								10,000.	5,460.	15,000.	5,775.	20,775.	65,000.	64,870.	129,870.	80,000.	70,645.	150,645.
1984								10,000.	4,940.	10,000.	4,940.	14,940.	65,000.	61,490.	126,490.	75,000.	66,430.	141,430.
1985								10,000.	4,420.	10,000.	4,420.	14,420.	65,000.	58,110.	123,110.	75,000.	62,530.	137,530.
1986								10,000.	3,900.	10,000.	3,900.	13,900.	65,000.	54,730.	119,730.	75,000.	58,630.	133,630.
1987								10,000.	3,380.	10,000.	3,380.	13,380.	60,000.	51,480.	111,480.	70,000.	54,860.	124,860.
1988								10,000.	2,860.	10,000.	2,860.	12,860.	60,000.	48,360.	108,360.	70,000.	51,220.	121,220.
1989								10,000.	2,340.	10,000.	2,340.	12,340.	60,000.	45,240.	105,240.	70,000.	47,580.	117,580.
1990								10,000.	1,820.	10,000.	1,820.	11,820.	60,000.	42,120.	102,120.	70,000.	43,940.	113,940.
1991								10,000.	1,300.	10,000.	1,300.	11,300.	60,000.	39,000.	99,000.	70,000.	40,300.	110,300.
1992								10,000.	780.	10,000.	780.	10,780.	60,000.	35,880.	95,880.	70,000.	36,660.	106,660.
1993								10,000.	260.	10,000.	260.	10,260.	60,000.	32,760.	92,760.	70,000.	33,020.	103,020.
1994													60,000.	29,640.	89,640.	60,000.	29,640.	89,640.
1995													60,000.	26,520.	86,520.	60,000.	26,520.	86,520.
1996													60,000.	23,400.	83,400.	60,000.	23,400.	83,400.
1997													60,000.	20,280.	80,280.	60,000.	20,280.	80,280.
1998													60,000.	17,160.	77,160.	60,000.	17,160.	77,160.
1999													60,000.	14,040.	74,040.	60,000.	14,040.	74,040.
2000													60,000.	10,920.	70,920.	60,000.	10,920.	70,920.
2001													60,000.	7,800.	67,800.	60,000.	7,800.	67,800.
2002													60,000.	4,680.	64,680.	60,000.	4,680.	64,680.
2003													60,000.	1,560.	61,560.	60,000.	1,560.	61,560.
Total	\$4,240	\$108	\$4,348	\$760	\$19	\$25,000	\$2,835	\$130,000	\$43,940	\$155,760	\$46,794	\$202,554	\$1,410,000	\$829,920	\$2,239,920	\$1,570,000	\$876,822	\$2,446,822

**REPORT OF TOWN CLERK
JANUARY 1, 1980-DECEMBER 31, 1980**

RECEIPTS

Motor Vehicle Registrations	\$9,240.50
Dog Licenses	42.50
	\$ 9,283.00

PAYMENTS

Motor Vehicle Registration Fees	
Paid to Town Clerk @ \$1.00	
per vehicle	\$ 118.00
@ .20 cents per day	
	3.50
	\$121.50

ACTIVITIES

Fifteen (15) Uniform Commercial Code Financing Statements filed.

Marriage Certificates Filed:

Randall S. Wolfe

Leah J. Chestnut

Married March 1, 1980

David K. Thurston

Carolyn C. Cousins

Married August 16, 1980

Robert J. Stewart

Hope A. Ely

Married August 23, 1980

David J. Works

Audrey M. Guppy

Married September 28, 1980

Certificates of Live Birth Filed:

William Francis Hayes, III

Jon Cooper Carnevale

Born April 3, 1980

Born October 25, 1980

**SUMMARY OF WARRANTS
PROPERTY, RESIDENT, AND YIELD TAXES
LEVY OF 1980**

-DR.-

Taxes Committed to Collector:

Property Taxes	\$456,485.18
Resident Taxes	1,490.00
Yield Taxes	2,393.14
National Bank Stock Taxes	18.00

Total Warrants	\$460,386.32
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Added Resident Taxes	240.00
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Interest Collected on Property Taxes	474.85
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Penalties Collected on Resident Taxes	2.00
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476.85

Total Debits	\$461,103.17
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-CR.-

Remittances to the Treasurer:

Property Taxes	399,334.41
Resident Taxes	1,470.00
National Bank Stock Taxes	18.00
Yield Taxes	163.64
Interest and Penalties	476.85

Total Remittances	401,462.90
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Discounts Allowed	3,228.53
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Abatements: Property Taxes	109.72
Resident Taxes	80.00

189.72

**Uncollected Taxes -
December 31, 1980:**

Property Taxes	53,812.52
Resident Taxes	180.00
Yield Taxes	2,229.50

Total Uncollected Taxes	56,222.02
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TOTAL CREDITS	\$461,103.17
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**SUMMARY OF WARRANTS
PROPERTY, RESIDENT, AND YIELD TAXES
LEVY OF 1979**

-DR.-

Uncollected Taxes - January 1, 1980

Property Taxes	\$118,030.49	
Resident Taxes	290.00	
Yield Taxes	3,371.86	\$121,692.35

Added Taxes: Resident		90.00
Interest Collected on		
Property Taxes	3,568.83	
Penalties Collected on		
Resident Taxes	10.00	3,578.83

TOTAL DEBITS		\$125,361.18
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-CR.-

Remittances to Treasurer:

Property Taxes	118,030.49	
Resident Taxes	230.00	
Yield Taxes	3,371.86	
Interest and Penalties	3,578.83	125,211.18

Abatements: Resident Taxes		130.00
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Uncollected Taxes -

December 31, 1980:		
Resident Taxes		20.00

TOTAL CREDITS		\$125,361.18
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	-DR.-	
Levy of 1978		
Uncollected Taxes -		
January 1, 1980		
Yield Taxes	25.00	
TOTAL DEBITS		25.00
	-CR.-	
Uncollected Taxes -		
December 31, 1980		
Yield Taxes	25.00	
TOTAL CREDITS		25.00

TOWN OF WATERVILLE VALLEY

SUMMARY OF TAX SALES ACCOUNTS FOR THE YEAR ENDED, DECEMBER 31, 1980

	-DR.-		
	1979	1978	1977
Balance of Unredeemed Taxes -			
January 1, 1980		\$ 637.40	\$866.08
Taxes Sold to the Town During			
Current Fiscal Year	\$ 14,231.88		
Interest Collected after Sale		21.20	204.07
Total Debits	<u>\$14,231.88</u>	<u>\$ 658.60</u>	<u>\$1,070.15</u>
	-CR.-		
Remittance to the Treasurer:			
Redemptions		469.57	866.08
Interest after Sale		21.20	204.07
Unredeemed Taxes:			
December 31, 1980	14,231.88	167.83	
Total Credits	<u>14,231.88</u>	<u>658.60</u>	<u>1,070.15</u>

REPORT OF THE SELECTMEN

The past year was probably the smoothest running for our Town Government in recent memory, until the evening of December 3rd. At about 9 p.m. on that day, an eighteen hour period occurred that was surely the most dramatic in the history of our Valley. The BIG WIND of 1980 changed the face of our Valley and the smooth routine of the Town Office.

The immediate strain placed on the Town Manager and all other town employees was tremendous. With little sleep and strained nerves, they handled the disaster calmly, and the resulting clean-up project was organized in a professional manner. All town employees are to be immensely complimented and sincerely thanked for the extra time and effort required.

We are especially indebted to Paul Leavitt, who not only was responsible for the clean-up operation but also worked beyond the call of duty in our attempts to qualify for state and federal disaster aid, and to Fred Rust, who as a volunteer, served with his usual effectiveness and thoroughness in the difficult role of liaison with each property-owner.

An in-depth study of town water usage and supply demands was conducted this past year in an effort to intelligently match supply requirements with projected building development. While it appears that there exists today a safe margin of water supply, the selectmen can now better monitor that margin in regard to issuing new building permits. Although exploration for additional well sites this past spring was unsuccessful and new sources are not necessary at this time, it was agreed that the Waterville Company would undertake any further drinking water exploration projects.

Waterville Valley can be proud of its well organized and dedicated town employees and emergency service volunteers. It is because of their ability to provide a high level of service within their respective budgets that this town enjoys relatively low property taxes.

REPORT OF THE TOWN MANAGER

1980 was a year that presented Town government with new and unusual challenges.

In addition to the job of providing the citizens with the high level of town services that we have over these past years-and at the same time, coping with the ever-increasing task of staying within the budget, this year Mother Nature got into the act by trying to blow down a considerable part of the town last December.

This "Great Waterville Valley Wind Storm" because of the destruction left in its wake, required the instant mobilization of town employees and the organizing of a task force of loggers and land clearers in order to reduce the potential threat of forest fire and to restore the visual attractiveness of the Valley.

All concerned, worked well together with the project being handled in an expeditious manner.

While there were joys experienced during the management of the town, there were also frustrations, not the least of which was the well project which was terminated when additional yields in sufficient volume were not found.

1981 will certainly be a year of new challenges and goals as well. Final storm cleanup has to be done, the trail bridge project was finally approved by the Federal Government, and the need for more efficiency in the face of rising operational costs will certainly provide me with enough to do. With that thought in mind, I will do the best I can.

REPORT OF THE PUBLIC SAFETY DIRECTOR

The Department of Public Safety, still relatively new, continued to mature and become more effective during 1980.

Remembering that ours was the first Municipal Public Safety Department in the State of New Hampshire, perhaps the greatest compliment was paid when the Town of Exeter voted to copy our department and now, they have a Public Safety organization as well.

Training continued to play a major role in our activities with three important events occurring. First, through the cooperation of the Campton Sand and Gravel Company, a firearms training range was constructed with most of the construction costs being borne by the company. Veteran Public Safety Officer Brian Parris (one of the original department members) has formulated a comprehensive training program for the entire department.

Secondly, Deputy Chief Paul "Ken" Chase has been invited by the Director of the Federal Bureau of Investigation to attend the F.B.I. National Academy in Washington, D.C. The training received from this academy, which is considered the "West Point" of law enforcement academies, will be of benefit to both Ken and the community as well.

The third major training event to take place was the state certified firefighters course which was coordinated by our own state certified instructor Captain Alfred Burbank.

Of course, there was more than just training. Actual operations and the providing of safety services to the town was the number one goal. This goal, I feel, was successfully reached. It is also a goal that we will strive to reach during 1981.

Listed on the next page is a detailed activities report for 1980:

1980
WATERVILLE PUBLIC SAFETY DEPARTMENT
FIRE DIVISION

ACTIVITY AND RESPONSE REPORT

Type of Response	No. of Responses		Manhours Spent	
	1979	1980	1979	1980
Training	39	28	995	720.5
Special Service	7	2	59	196.5
Fires	6	20	58	240
Mutual Aid	6	6	195	94
Mountain Rescue	4	1	56.5	7.
False Alarms	3	4	30	14.5
Medical Aid	44	45	449.5	563.5
	109	106	1,843	1,835.5

1980 POLICE ACTIVITIES REPORT **MOTOR VEHICLE VIOLATIONS PROSECUTED** ---

Uninspected Motor Vehicle	27
Uninspected Mortor Vehicle	17
Yellow Line Violation	10
Driving While Intoxicated	8
Operating without a Valid License	8
Unregistered Motor Vehicle	5
Stop Sign	4
Operating after Suspension	3
Bald Tires	2
Operating Left of Center	2
Operating a M/V w/o Lights	2
Failure to Stop for Police Officer	2
Failure to Yield	1
Disorderly Conduct with M/V	1
Defective Equipment	1
Reckless Operation	1
Failure to Wear Protective Eyewear	1
Conduct after Accident	1
Allowing an Unlicensed Person to Operate	1
Following Too Close	1
	98

MOTOR VEHICLE WARNINGS-WRITTEN AND VERBAL ---

Unreasonable Speed	18
Uninspected M/V	15
Stop Sign	12
Operating w/o eye protection	3
Driving while intoxicated	4
Defective Equipment	10
	62

CRIMINAL COMPLAINTS INVESTIGATED

Burglary	4
Criminal Mischief	4
Criminal Trespass	1
Issuing Bad Checks	25
Larceny from Parked Car	3
Larceny, Grand	4
Larceny, Petty	5
Suspicious Persons	14
Assist to Another P.D.	2
Noise Complaint (Town Ord.)	1
Drunkenness	1
Theft of Ski Equipment	66
Disturbing the Peace	1
Malicious Damage	1
	132

CRIMINAL COMPLAINTS PROSECUTED OR CLEARED

Fraud-Bad Checks	18
Noise Complaint (Town Ord.)	1
Theft of Ski Equipment	21
Criminal Mischief	2
Possession of Controlled Drug	2
	43

GENERAL ITEMS

Code Enforcement & Inspections	121
Messages Delivered	89
Information to Tourists	693
Assists to Tourists	180
Vehicles Towed	37
Noise Complaints	41
Requests for Police	165
Property Check Requests	71
Unsecure Property	26
Assist Forest Service	23
Request for Medical Assistance	45
Snowmobile Complaints	3
Missing Persons	4
	1,499

NIGHTTIME REQUESTS FOR PUBLIC SAFETY SERVICE RECEIVED THROUGH SHERRIFF'S DEPT. DISPATCH CENTER

1978
625

1979
578

1980
817

TOTAL STATISTICS

Motor Vehicle-Court	98
Criminal Complaints-Court or Cleared	43
Motor Vehicle-Warnings	62
Motor Vehicle Accidents	30

COMPARATIVE TOTALS

	1977	1978	1979	1980
Court Cases	121	186	153	132
Motor Vehicle Violations	181	132	175	160
Criminal Investigations	254	200	191	132
General Items	1,910	1,585	1,499	1,498
	2,466	2,103	2,018	1,922

WATERVILLE VALLEY RECREATION DEPARTMENT

The Municipal Recreation Department is in its second year of operation.

The Summer of 1980 was the first summer the Recreation Department ran the day recreation programs in addition to evening activities and special events. Along with two assistants we implemented programs seven days and evenings a week for the nine week period and attracted about 4,000 participants. The feedback we received from participants was very positive and I am sure that the success of the programs this past summer will attract many of the guests back to Waterville Valley in the future. The Recreation Department has been very successful since June of 1979 in offering a wide diversity of programs for children, adults and families.

Holiday time also brought special activities for the townspeople. We had Easter Egg Coloring and an Easter Egg Hunt, plus the Halloween festivities. Of course we can never get into the true Christmas spirit without the Reindeer Christmas Dinner. The success of these activities is due entirely to the townspeople with their great ideas and support. These activities add even more diversity to the Town of Waterville Valley.

As we look back over the year (outside of the regularly scheduled recreation programs) we must also remember events such as: Tae Kwon Do Demonstrations, Squam Lakes Nature Center, Square Dances, Red Sox's Games, Film Series, Ice Cream Socials, North-South Competition, Fishing Derby, Crazy Olympics, Dog Show, Bike Rodeo, Regetta, Firemen's Muster, Mystery Bus Ride, Christmas Caroling and "Locals" Broomball League.

Every year we keep on growing with programs and participation. The Municipal Recreation Department has definitely made a very positive contribution to the Town of Waterville Valley.

Again this year I must thank all the townspeople for their involvement and support because without your help the Recreation Department would not be the contributing Department that it is today.

REPORT OF THE MUNICIPAL SERVICES DIRECTOR

Plant and System Maintenance-that was a major theme in the 1980 operation of the Municipal Service Department.

Our equipment and systems, which not so many years ago were brand new, are not new any more and only through constant inspection and maintenance can operations continue in a reliable and efficient manner.

For instance, it was suspected that a substantial amount of groundwater was infiltrating into the wastewater system. An extensive inspection of the mains and the lower banks of the lagoons revealed a large vein of groundwater flowing into one of the lagoons. This was repaired with the result that nearly nine million fewer gallons of effluent was treated during 1980.

Also remote control equipment was installed on the town's water pumps which now provide the opportunity to automatically operate all pumps together, thus lessening the load on any one pump.

The collection of solid waste continued to require more and more time, especially during peak periods. Collection now takes place seven days per week when the need requires.

Listed below are the statistical comparisons for the years 1977 through 1980:

Water Consumption

1977	25,151,400 gallons
1978	26,427,900 gallons
1979	27,441,000 gallons
1980	25,517,600 gallons

Sewage Treated

1977	21,019,600 gallons
1978	22,000,000 gallons
1979	28,940,000 gallons
1980	20,000,000 gallons

Solid Waste Disposed Of

1977	410.3 tons
1978	470.5 tons
1979	525.9 tons
1980	524.0 tons

OSCEOLA LIBRARY SUMMARY OF THE YEAR 1980

Big Blow '80 did relatively little damage to the Library, none to the building and only a few medium sized trees down along the north side of the property.

Considerable more work was done on the land purchased from Clarence Lund; more fill was imported and graded in the low spots and the dead trees were removed. The area is now in usable condition for picnics, etc., although more brush will no doubt need to be cleared away when the snow goes. The overhead power lines on the north boundary were buried this fall which greatly improved the appearance of the property. However, shrubs should be planted to screen the telephone and electric service boxes.

The new flower bed along Boulder Way, started in the fall of 1979, was completed this past spring. It now contains some perennials and more will be added as clumps in the other town gardens are divided. The garden was really very effective this summer with masses of marigolds in bloom.

The lovely old front door at the Library has deteriorated beyond repair and leaks cold air around and through it to the extent that it is adding to the oil bill. This door was to have been replaced this fall but in the press of other jobs, it has been necessary to postpone the replacement until this spring.

The Trustees have authorized the building of low book shelves along the north and east walls of the main room which will help to solve our critical shelf space problem, we hope. Again, press of time since the storm has delayed this job but perhaps we can find someone with time to build them this spring.

During 1980, the Library purchased 53 new books, fiction, general and children's and an astonishing 67 books were donated for which we are most grateful. It is much more difficult to decide what books to buy when only \$600.00 is available and the cost of books is rising fast. It is very important that we know our patrons' tastes and supply them as best we can. We borrowed 609 volumes from the State Bookmobile which helps greatly in the selection we have to offer. Our circulation was down a little for the year which is not surprising as last winter was quite slow and the summer less busy than usual.

The Trustees wish to take this opportunity to thank the many people who have helped us with odd jobs, gardening, landscaping, repairs, etc., Fred and Merrill in particular, and also the volunteers who man the Library so faithfully throughout the year.

Respectfully submitted,
Mary H. Hunt
for the Trustees

OSCEOLA LIBRARY FINANCIAL REPORT 1980

Savings Account (Plymouth Guaranty)

Balance 12/1/79	\$ 830.42
Interest accrued to 12/1/80	59.42
From WVBBTS	250.00

Balance 12/1/80	\$1,139.84
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Checking Account (Pemigewasset National)

Balance 1/1/80	\$ 305.83
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Receipts

WVAIA	\$100.00
Lost books	9.50
Donation	10.00
Town Appropriation	458.99

578.49

\$ 884.32

Expenses

Books	\$525.79
Supplies	82.53
Lost book	5.50
Bank service charges	2.05

615.87

Checking Balance 1/1/81	\$ 268.45
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Savings Balance	1,139.84
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Total Assets	\$1,408.29
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Respectfully submitted,
Mary H. Hunt
Treasurer

REPORT OF THE TOWN AUDITOR

I have examined the financial statements of the Town of Waterville Valley for the year ended December 31, 1980 and the underlying records of the town manager, the selectmen, the treasurer, the tax collector, and the town clerk. My examination was made in accordance with generally accepted auditing standards and accordingly included such tests of the accounting records and such auditing procedures as I considered necessary in the circumstances.

In my opinion, the financial statements fairly present the financial conditions of the town as of December 31, 1980 and its financial activities for the year then ended.

Town officials and employees are to be congratulated on the skill, prudence, and diligence with which they have conducted the town's business affairs.

Robert N. Anthony
Town Auditor

PLANNING BOARD REPORT

The Waterville Valley Planning Board has been extremely active during the 1980 calendar year with a series of major projects in addition to the monthly subdivision application review. The specific topics that have been addressed during this year are:

1. Seven (7) applications were received for subdivision approval. Three (3) applications were received from individual property owners that were approved for Lower Density Residential subdivision. Four (4) applications from major condominium developers have been received, reviewed and approved to provide the community with four additional Higher Density Residential developments.

2. A complete rewrite of the Waterville Valley Subdivision Regulations has been completed with formal input from the State Planning Commission and the local community, finalizing the process. With a vote at the March 1980 Annual Town Meeting clearing the way for final approval authorization, the Planning Board expects the new subdivision regulations to be in place by 1 March 1981.

3. Approval received at the March 1980 annual Town Meeting for Site Plan Review has provided final authorization for this important land planning document for the Town of Waterville Valley. This document will be used as a parallel planning tool with the subdivision regulations, but will apply to all significant (land use) development that does not fall under the definition of subdivision.

The members of the Planning Board have diligently performed their duties during this past calendar year. Each member has represented the community of Waterville Valley in a conscientious fashion and has provided much of their personal time to insure that the future growth of Waterville Valley is well planned. Special thanks must be extended to Grace Bean for performing the voluminous task of Secretary, Planning Board, during this active year and then fulfilling the role of Selectmen, ex-officio.

I will take this opportunity to encourage all members of the community to observe the growth trends in Waterville Valley and then, express their feelings to the Planning Board members so that we may continue to be your **knowledgeable** conscience for land use planning.

CONSERVATION COMMISSION REPORT FOR YEAR 1980

The Conservation Commission had an inactive year. It held three regular meetings. Our new member, Cindy Ivey, is doing an inventory of the town's natural resources on the Valley floor. We discussed this inventory, the UNH Black Fly program, maintenance of town gardens, possible problems from such sources as road salt use, acid rain, and drainage around condominium developments.

Brochu Nurseries replaced at no charge several dead Austrian pines at the corner of the Annex. A letter was written to the Waterville Co. in July, protesting excessive cutting of trees on the W.V. Co. property close to the banks of the Cascades. Proceeds from sales of the Walking Guide amounted to \$121.25, bringing to \$280.25 the total received from Guide sales over two years. The town appropriation of \$300 was not used.

Respectfully submitted,
Grace H. Bean, Chairman
Fred W. Rust, Jr.
Cynthia Ivey

CONSERVATION COMMISSION FINANCIAL REPORT

Plymouth Guaranty Savings Bank

Balance 1/1/80	\$ 613.99
From Guide Sales	121.25
Gift from Robert Anthony 12/22/80	150.00
Interest	37.24
	\$ 922.48
Transferred to Pemi Bank 6/30/80	30.00
Balance 1/1/81	\$ 892.48

Pemigewasset National Bank

Balance 1/1/80	\$ 7.94
Transferred from Savings 6/3/80	30.00
To N.H. Assoc. of Conserv. Comms. 6/15/80 (dues)	30.00
Service charge	.30
Balance 1/1/81	\$ 7.64

REPORT OF FOREST FIRE WARDEN AND STATE FOREST FIRE SERVICE

Forest Fire Prevention: Your Business, Our Business, Good Business. Forest Fire prevention slogans have been seen in association with Smokey Bear since the late nineteen forties when a national effort to check the spread of forest fires was implemented.

New Hampshire residents recognized that forest fire prevention and suppression was the responsibility of every citizen, a half century before this national campaign, when our legislature established our first forest fire laws in 1903. Since that date, the State has appointed a town/city forest fire warden who is responsible for forest fire law enforcement in his municipality.

All fires kindled out of doors when there is no snow on the ground must be approved in writing by the forest fire warden before being kindled. All forest fires must be suppressed by the warden and his deputies as soon as they are reported. The cost of fire suppression is shared jointly by the town/city and the State of New Hampshire, as are forest fire prevention and forest fire training costs.

This state and local municipality cooperative forest fire program has given New Hampshire one of the best forest fire records in the United States.

FOREST FIRE STATISTICS 1980

	No. of Fires*	No. of Acres**
State	1,226	693
District	20	20-1/2
Town	1	1/4

John Q. Ricard
District Fire Chief
Merrill Hunt Jr.
Forest Fire Warden

*Includes Short Fire Reports

**Includes woods and grass

GRAFTON COUNTY COMMISSIONERS REPORT

To the Citizens of Grafton County:

In an effort to communicate more directly with the taxpaying citizens of Grafton County, we, the Grafton County Commissioners, are writing to you through your individual town or municipal reports.

Due to inflated Nursing Home expenses with somewhat reduced revenues and rapidly increasing costs of welfare reimbursements to the State, our budget year ended very close to the line, with a \$3,620.00 surplus. Because of the Delegation's decision to use a two-year surplus in one budget year to allow citizens a reduced county tax in FY 1980, the 1981 fiscal year budget resulted in a heavier tax factor making up that decrease as well as offsetting reduced revenues and allowing for standard budget increases.

As with towns, the county welfare assistance programs are increasing and becoming more involved, especially with the current energy crunch and rapidly inflating economy. We also foresee a possible decrease in Federal and State contributions to social service programs which could have considerable impact on local budgets.

The sewage disposal system has progressed slightly, with planning completed and ready to go out for bid. If all goes well, we may be able to submit a final report next year.

The Commissioners worked closely with the Nursing Home Employee Council to set up a wage/benefit package more compatible to the State program for Glencliff employees. The Commissioners hope to work out a job description/wage scale plan for courthouse employees in the near future.

Grafton County is gradually converting from a bookkeeping machine system to a computerized system for all county accounts. Payroll was converted effective January 1, 1980, and vendor payment and receipt programs were recently added. Patient accounts and purchase order programs will be added later. The system is too new for comprehensive comments, but we anticipate constructive changes in the overall accounting and reporting system.

The Commissioners hold their regular meeting every Monday (except holidays) at 9:30 a.m. in the Commissioners' Office of the Grafton County Courthouse, followed by a second meeting at the Grafton County Nursing Home Complex at 1:00 p.m., which regularly includes visits to farm and jail facilities. Public and press are welcome, and, in fact, are encouraged to attend the meetings.

Richard L. Bradley, Chairman
Dorothy Campion, Clerk
Arthur E. Snell
Grafton County
Commissioners

INVENTORY

OF

ASSESSMENTS

1980 Tax Rate - \$13.30 per
\$1,000 of Property Valuation

**PROPERTY ASSESSMENTS
IN THE TOWN OF WATERVILLE VALLEY
APRIL 1, 1980**

Lower Density Residential

Ansara, Margaret A.	1.034 a land	\$33,100	
	House	41,750	\$ 74,850
Antonsen	1.48 a land	35,650	
	House	46,850	82,500
Austin, Richard C. & Marcia	.46 a land	24,100	
	House	45,750	69,850
Baker, Louis W. & Nancy E.	.60 a land	19,800	
	House	57,950	77,750
Bakpa	1.00 land w/utilities	33,000	33,000
Bateson, Jean A.	1.00 land w/utilities	26,400	26,400
Bean, Ralph H.	4.14 a land	50,250	
	House	68,750	119,000
Bottomley, John T.	1.00 a land	33,000	
	House	91,650	124,650
Brox, Raymond L. & Dorothea K.	1.42 a land	29,800	
	House	43,400	73,200
Brox, Raymond L., Frank A & Stephen M.	100.0 a land unimproved	27,500	27,500
Carlisle, Russell E. & Janet L.	1.00 a land	27,500	
	House	42,950	70,450
Caryl, William	1.00 a land w/utilities	19,800	19,800
Cooke, Ian and Janet R.	115.0 a unimproved land	5,175	5,175
Corcoran, Joan W.	4.31 a land	41,000	
	House	147,700	188,700
Corcoran Fund	2.5 a land	57,750	57,750
Corcoran, Roberta W.	.30 a land	21,450	
	House	26,350	47,800
Corcoran, Thomas A.	.62 a land	26,750	
	House	77,300	104,050
Corcoran-Young-Saltonstall	1.00 a land w/utilities	33,000	33,000
Corcoran-Young-Saltonstall	1.00 a land w/utilities	33,000	33,000
Dailey, William J. F. & Nancy	.70 a land	23,400	
	House	55,700	79,100
Dunfey, John P.	1.00 a land w/utilities	26,400	26,400
Dunfey, William L. & John P.	1.00 a land w/utilities	33,000	33,000
Dunfey, William L. & Ruth E.	1.00 a land	33,000	
	House	142,000	175,000
Eaton, Austin C., Jr. & Joan M.	2.05 a land	38,800	
	House	172,500	211,300
Elliott, Nancy	.25 a land	20,800	
	House	24,700	45,500
Emerton, Allan D. & Betsy Ann	House	33,450	33,450
Fardleman, John W. & Marguerite J.	.51 a land	21,950	
	House	16,750	38,700
Foster, Elliott, Estate of	6.40 a land	62,700	
	House	48,800	111,500
Fries, Robert A. & Rita	House	100,450	100,450

Grimes, Howard R. & Dorothy (Barn's End)	1.78 a land House	37,300 48,900	86,200
Grimes, Howard R. & Dorothy B. (Tee House)	1.00 a land House	27,500 25,450	52,950
Hinckley, John & Betty	.51 a land House	20,900 27,300	48,200
Hollingworth, Beverly	1.66 a land House	36,650 54,400	91,050
Hunt, Merrill, Jr.	.93 a land House	31,700 31,600	63,300
Jackson, Richard A.	.27 a land House	17,900 26,500	44,400
Jasinski, Donald	1.00 a land w/utilities	26,400	26,400
Jennings, H. Devereaux	House	50,800	50,800
Landale, Margot C.	.23 a land House	20,450 54,550	75,000
Leach, Harlan A.	.5 a land unimproved	450	450
Leavitt, Paul C.	House	38,600	38,600
Lorenz, Edward & Ensor, John & Margaret L.	2.11 a land House	39,050 32,200	71,250
Lund, Clarence B.	.60 a land House	22,000 25,800	47,800
McGoldrick, Edythe A.	.40 a land House	18,500 63,250	81,750
McIntyre, James A. & Anna M.	1.00 a land House	33,000 56,300	89,300
Mercier, Moise H.	3.00 a land House	1,300 4,350	5,650
Durrer, Margaret, Trustee for Meyer Children	.50 a land House	24,750 52,750	77,500
Morse, Kevin	House	79,850	79,850
Nigrosh, Alvin L. & Kleinfield, Burton H., Trustees of A & N Realty Trust	.56 a land House	18,500 63,650	82,150
Orr, Nathaniel A.	1.37 a land House	35,050 19,450	54,500
Paquin, Helene D.	.46 a land House	24,100 67,400	91,500
Pease, Maurice, Jr. & Mary Jane	1.00 a land House	33,000 55,650	88,650
Reid, Herbert G.	1.00 a land w/utilities	33,000	33,000
Rey, Margret E.	2.49 a land House	41,200 31,550	72,750
Rust, Fred W., Jr.	.62 a land House	26,750 85,800	112,550
Salinger, Mrs. Roger B.	.51 a land House	24,750 39,200	63,950
Saltonstall, Robert, Jr.	.56 a land House	25,750 35,250	61,000
Saltonstall, Robert, Jr.	.98 a land	33,000	33,000
Sanders, Mary Jo	1.00 a land House	33,000 79,850	112,850

Sava, Patricia G.	.46 a land	20,100	
	House	66,100	86,200
Sawtelle, Joseph G., Jr. & Jean E.	.5 a land	20,600	
	House	42,300	62,900
Scrimshaw, Mary W.	1.05 a land	27,800	
	House	49,450	77,250
Sedgwick, Cornelius	.50 a land	24,750	
	House	47,600	72,350
Sedgwick, Cornelius	.51 a land	24,750	24,750
Sedgwick, Cornelius	.53 a land	24,750	24,750
Smith, Hester Codman	.50 a land	20,600	
	House	39,600	60,200
Sosman, J. Leland	.89 a land	27,500	27,500
Sosman, J. Leland & Mary Jo; Burns, John N. & Nancy F. & Wyman, Edward L. & Pastoro C.	.91 a land	27,500	
	House	30,300	57,800
Stearns, Henry P.	.96 a land	26,950	
	House	29,050	56,000
Steir, Berton L.	1.00 a land w/utilities	33,000	33,000
Wilke, Norene N.	1.52 a land	35,850	
	House	65,500	101,350
Works, Dorris G.	.67 a land	27,700	
	House	35,550	63,250
Young, Douglas K. & Gloria K.	1.50 a land	35,750	
	House	95,250	131,000
			\$4,837,475

HIGHER DENSITY RESIDENTIAL

Mad River Condominiums

Best, Beth A.	\$ 66,300
Blazar, Andrew S. & Beverly A.	66,300
Boucher, Ronald P. & Betty M.	66,300
CJTT Associates	74,850
Carney, Patrick & Lillian B.	66,300
Cleary, Thomas C. & Barbara W.	61,600
Corcoran, Thomas G., Jr. & Andrea M.	66,300
Curtin, F. Gregory & Carole L.	66,300
Fallon, Antoinette	66,300
Feola, Neil J. & Barbara R.	66,300
Forssberg, Barbara J.	66,300
French, Gary. W. & Carole D; Ducharme, George C. & Joan; & Ducharme, Emanuella	66,300
Gantshar, Martin & Barbara R.	66,300
Golub, Alan S. & Myrna J.	66,300
Groper, Earle	66,300
Hamilton, John M. & Lynn S.	66,300
Harmony, Raymond F. & Carol L.	74,850
Helmick, E. Brooks & Katharina F.	66,300
Howland, Michael A. & Lorraine K.	61,600
Kaplan, Stella	66,300
Keane Associates, Inc.	66,300
Keane Associates, Inc.	66,300
Keller, Henry F. & Norma B.	66,300
L.P.W. Investment	66,300
Lifland, Eliot & Rhoda	66,300
Lipschutz, Marvin J. & Lisa K.	66,300
Manchester Bank	74,850
McCrory, Francis V. & Margaret A.	66,300
O'Neill, Paul X. & Phyllis L.	74,850
Pesek, Victor G. & Dorothy G.	66,300
Picerne, Jeanne D.	66,300
Rathman, William F. & Betty J.	61,600
Reid, Herbert G.	66,300
Rheinlander, Harold F.	74,850
Rocchio, Robert A. & Ruth M.	66,300
Rothmann, Harry A. & Marlene	66,300
Ruderman, Neil B. & Sandra E.	61,600
Rudnick, Philip M. & Gail R.	61,600
Spiegel, Bernard & Carole S.	66,300

Strome, Deena	61,600
Teichner, Maurice D. & Eleanor	74,850
Triedman, M. Howard & Ruth E.	66,300
	2,807,700

Mountain Village South

Hillegass, Ronald & Margaret	74,750
Kropper, Jon F. & Nancy G.	87,100
Kropper, Jon F. & Nancy G.	80,050
Schwartz, Thomas R.	82,150
Sullivan, Robert P & Constance R.	74,550
Tutschka, Peter A. & Barbara G.	74,750
	473,350

Noon Peak Condominiums

Archard, Jean R.	80,950
Birmingham, John P., Jr.	80,950
Dunfey, John P.	93,050
Planitzer, Russell E.	84,750
Mountain Village Realty, Inc.	59,650
Mountain Village Realty, Inc.	59,650
Mountain Village Realty, Inc.	76,700
Mountain Village Realty, Inc.	76,700
	612,400

Osceola Townhouses

Amesbury, Aline M.	81,050
Bunker, James F. & Geraldine A.	81,050
Burroughs, Warren H. & Rima K.	81,050
DiTroia, Susan G.	81,050
Dovre Ski Binding, Inc.	88,050
Glynn, Theodor A., Jr. & Nancy S.	81,050
Gould, Peter E.	83,150
Gray, R. Bruce & Patricia L.	81,050
Lehman, Stuart M. & Bette S.	82,450

Leiss, Suzanne F.; Foster, Romaine J.	
Foster, R. James & Foster, Kipp T.	82,450
Lusk, Robert F.	82,450
Marden, Robert L.	83,850
Mitton, Edward J. & Carolyn C.	81,050
Neville, Hugh C. & Ruth S.	81,050
O'Connor, Daniel J. & Christine K.	81,050
Perkins, John J.	81,500
Pignatiello, Peter N. & Joan M.	81,050
Roberts, Sumner B.	83,150
Rowan, Miles J. & Margaret C.	81,050
Sadwin, Lawrence B. & Joan L.	81,050
Sprague, Robert E. & Audrey P.	81,050
Sullivan, Mark L. & Mary M.	88,050
Upton, Frederic	82,450
Wamsley, Alfred E. & Betty A.	81,050
	1,972,250

Settler's Village

Kheel, Theodore W.	80,050
O'Hara, Edward Ive	80,050
Raybar Investment, Ltd.	80,050
Walker, James C. & Joanna J.	80,050
Settlers-Waterville	98,000
	418,200

Snows Brook Condominiums

Ashenfelter, Richard P. & Valerie W.	49,400
Burritt, Gerald W. & Laura M.	49,400
Carroll, Adams P.	73,100
Cook, Robert B.	74,400
Kancavicus, John R. & Sandra B.	49,400
Lurie, David V. & Renee M.	49,400
McCormack, Shaun P. & Elaina L.	73,100
Mikus, J. Paul & Patricia M.	73,100
Powers, Thomas R. & Rachel R.	49,400
Robinson, Stephen & Carole	49,400
Savas, Ozcan & Carol F.	49,400

Schwoegler, Bruce W. & Barbara S.	73,100
Shapiro, Betty M. & Gintzler, Marcia A.	49,400
Stapleton, Robert J. & Bonnie M.	73,100
Stone, Jason C., CLU General Agent	73,100
Uchill, Sherman J.	73,100
Webster, Walter C.	49,400
Weiner, Andrew E. & Bonnie	49,400
Wray, Shirley H.	74,400
Young, William W. & Sarah L.	73,100

1,227,600

Sunnyside Condominium

Cargill, Dennis M. & Betsy R.	49,400
Alad Realty Trust, Ina Silverlieb Trustee	73,100
Curtis, Edmund F., Jr. & Sally S.	49,400
Diehm, Paul F. & Lois B.	49,400
Dresta Trust, Staples, Charles O. & Drew, Michael A., Trustee	73,100
Frusztajar, Boruch B. & Olga	73,100
Gargano, Paul A. & Sheila K.	73,100
Gassman, Edward C. & Ann L.	49,400
Glassburn, John R. & Mary W.	49,400
Hardy, Richard B. & Sarah C.	73,100
Hebert, Richard A. & Lorraine M.	73,100
Langelier, William J.	73,100
Lazaridis, Lazaros J. & Suzanne	49,400
Manganaro, John J. & Geraldine	73,100
Mason, Jeffrey R. & Patricia D.	49,400
Mountain Valley Properties Trust Kerrigan, Richard M., Trustee	73,100
Potter, Barry S. & Bonnie B.	49,400
Rau, Karen K.	49,400
Ricci, Laurence G., III & Catherine L.	73,100
Sullivan, Paul J. & Constance	49,400

1,225,000

Tecumseh Townhouses

Baker, Felix F. & Judith M.	81,050
Beliveau, Raymond H. & Suzanne	81,050
Borenstein, Jeffrey M.	81,050

Collins, Joseph H., Jr. & Ulbrich, Konrad A.	81,050
Corcoran, Thomas G., Jr. & Andrea	81,050
Gray, Stuart F.	81,050
Keane, John F. & Marilyn T.	81,050
Manchester Marine Corp.	81,050
Moon, Richard H.S. & Theresia M.	81,050
Osceola Development Corp.	81,050
Polcari, John P., Jr. & Polcari, Lucille Salhany	81,050
Smith, Steven H.	81,050

972,600

Village Condominium

Ackerman, Richard R.	\$41,600
Anderson, Harlan E. & Lois J.	65,200
Anthony, Robert N.	68,050
Arnow, Jack A. & Norma	68,050
Ashley, Barbara C.	64,150
Barrengos, Diana K.	64,150
Bateson, Jean A.	65,700
Bazar, Banice C. & Beverly E.	64,650
Blodgett, John H., Jr.	76,200
Boisvert, Marce (Dr.)	44,650
Bowen, Gerald E. & Norma C. (Dr.)	44,950
Bowen, William R.	77,450
Carroll, John (Dr.)	57,750
Castle, Steven M.	70,050
Chapman, Ruth C.	56,350
Congleton, William H.	57,750
Conto, Stewart J. & Margaret J.	63,600
Corcoran, Thomas G.	74,600
Coseo, Jane M.	44,650
Cox, Sidney T.	41,600
Cushman, Christa R.	57,750
Dineen, John K. & Carolyn	57,700
Dunfey, Gerald F.	66,500
Dunfey, John P.	66,500
Edmonds, Francis C., Jr. (Dr.)	44,300
Ely, Hiram	67,500
Erb, Robert C., Jr. & Judith A.	70,050
Everts, Albert P., Jr. & Lucy R.	59,950
Ferriera, Robert W. & Theresa B.	41,600
Frank, Joan C.	40,700
Gailitis, Janis (Dr.)	59,950

Gaudio, Beatrice C.	45,050
Goldstein, Harold F. & Harriet	57,700
Gruber, Stanley & Esther S.	56,350
Guarente, William	64,150
Gutierrez, Arturo J. & Vivian S.	66,250
Harris, Jay K. & Feinberg, Michael A.	40,700
Henderson, Carol T.	65,700
Hinnendael, Frank H. & Gertrude F. (Dr.)	44,000
Hoar, Carl S., Jr. (Dr.)	45,350
Holden, Lawrence R., Jr. & Sarah C.	44,950
Hurt, Frank N.	53,950
Jackson, Delbert L. (Dr.)	56,350
Jacobvitz, Bernard	45,700
Johnson, Richardson M.	45,350
Jordan, Jack W. & Francis D.	69,450
Kersh, DeWitte T., Jr.	44,300
Kingsbury, Robert S. & Lorraine B.	64,650
Kuehn, Edward R. & Eleanor T.	40,700
Landergan, William J., Jr. & Mary T.	57,700
Meek, Dudley H., Jr.	63,850
Meskunas, John P. & Dolores A. (Dr.)	46,050
Messenger, Archie A.	65,200
Mikus, J. Paul; Vernick, Richard T.; & Lipschutz, Marvin J.	66,900
Millar, Andrew C.	39,150
Morse, Richard D. & Ellen J.	44,650
Nexon, Philip J.	59,950
Noland, James T. & Donna M.	44,950
Nolen Waterville Valley Trust	66,250
Page, Barbara J.	40,700
Page, George A., Jr.	77,450
Parker, John O.	66,500
Peters, William W.	56,350
Pfannenstiehl, Frederick & Griffin, John B.	73,400
Porter, David B. & Phyllis J.	57,750
Putnam, Bruce M.	74,600
Rodgers, Allan G. & Sandra S.	57,700
Rollins, Stanley W. & Margaret F.	46,050
Rosen, Harris N.	66,900
Simmons, Richard J. & Anne C.	64,150
Snelson, Richard T. & Joan E.	53,950
Spring, John K. & Helen C.	59,950
Steir, Judith H.	63,850
Stout, Elizabeth T.	45,050
Straus, Janet R.	67,500

Swan, Daniel M. (Dr.)	41,600
Swartz, Alan S. & Rhoda	40,700
Taylor, J. Arthur	70,550
Triedman, Leonard J.	64,650
Triedman, W. Howard & Ruth E.	39,150
Tuton, Edward H. & Charlotte Ann	64,650
Van Rees, Cornelius S.	64,650
Wachtel, Harvey	70,550
Wheeler, Gordon B.	45,700
White, Robert G. & Barbara M.	56,350
Whitley, Herbert	63,600
Widenor, Malcolm D.	69,450
Witzke, Eduardo F.	73,400
Wyatt, Robert E. & Corinne A.	41,600
Yudowitz, Bernard S.	57,750
Zaccaria, Leo V. & Charlotte C.	63,050
Ziegler, Edward	44,650

5,292,850

Windsor Hill Condominium

Ackerman, Martin D.	\$35,500
Adourian, Edward N., Jr. & Ritua	52,400
Andrew, Bruce	52,400
Arlington, Pediatrics, Inc. Trust Fund	52,400
Barkan Construction Co., Inc.	52,400
Beman, Douglas M. & Margaret M.	52,400
Beliveau, Raymond H. & Suzanne M.	52,400
Bent, Robert J.	58,250
Bradshaw, Charles J. & Claire A.	28,500
Bunting, Michael A. & Barbara A.	35,500
Burns, Stephen P. & Nancy M.	58,250
Castro, Michel & Laura Jane	35,500
Cervieri, Eva-Inge	58,250
Cleary, James F.	58,250
Coffman, Richard A. & Miriam N.	35,500
Collins, Wallace R. & Janet	59,100
Cox, Carol W.	28,500
Cox, Carolyn S.	28,500
Cox, Donald H., Sr.	28,500
Cox, Stephen W.	28,500
Cox, Susanna	28,500
Cox, Susanna	35,500
Cox, Susanna	58,250

Cox, Susanna	28,500
Cox, Susanna	28,500
Cox, Susanna	35,500
Cox, Susanna	58,250
Cummings, Sean H. & Suzanne S.	58,250
Cushner, Richard M. & Estelle G.	58,250
Day, Dawn & Cohen, Reuben	28,500
DeBoise, Francis H., III	58,250
Derba, Virginia Walsh	52,400
Dias, John J. & Sally L.	58,250
DiBaggio, John A. & Carolyn E.	58,250
Fang, David H.C. & Donna M.	28,500
Finn, Joseph & Harriet M.	58,250
Fish, Nancy P.	35,500
Frank, Delphine	52,400
Glenn, John S. & Patricia F.	59,100
Gordon, Lois C.	52,400
Govoni-Dolphin Realty Trust	35,500
Newman, Melvin & Weiss, Lawrence Trustees	
Groux, Jean-Michel and Inocencio, Erlinda S.	52,400
Halverson, Lee B. & Patricia M.	52,400
Hammer, George P. & Patricia A.	52,400
Harger, Gary R.	35,500
Harger, Gary R.	35,500
Hamilton, Elizabeth	58,250
Harris, Richard M. & Arlene K.	52,400
Higgins, James E.; Reisch, Allen L.;	
Morse, Richard A.; & Richards, Thomas	58,250
Hodess, Herbert & Marjorie A.	28,500
Holgerson, Albert H. & Yvonne J.	58,250
Hollingworth, Peter	35,500
Hubbard, Francis E. & Diane M.	35,500
Imbriani, Joseph, Jr. & Barbara A.	52,400
Jenkins, George O., III & J. Margaret	58,250
Jones, Alonzo M., Jr. & Suzanne N.	28,500
Kamrich Trust - Mitchell, Richard L.	58,250
& Staples, Charles O., Trustees	
Kane, J. Anthony & Eileen F.	52,400
Kane, J. Anthony & Eileen F.	35,500
Kaplan, Lawrence P.	35,500
Kaufman, Irving & Edythe I.	35,500
Kelly, John P. & Barbara M.	58,250
Ketlehoim, Ronald H.	59,100
Kingston, Albert W.	52,900
Koeppen, Curt R. & Carol Ann	28,500

Koopersmith, Michael B. & Sherie L.	35,500
Kropper, Jon F. & Nancy G.	28,500
Kropper, Jon F. & Nancy G.	58,250
Kropper, Jon F. & Nancy G.	28,500
Lambert, Anita B.	35,500
Lamphier, L. Natalie	28,500
Laub, Albert F.	58,250
Linnell, Marianne R.	28,500
Linnell, Marianne R.	52,400
Linnell, Marianne R.	58,250
Lombardo, Helen A.	52,900
Loos, Rita E.	35,500
Martin, Lawrence S. & Deborah A.	28,500
Matthews, John C.	28,500
Mauser, Gary B. & Rosalie	35,500
Mayer, A.W. Co., Inc.	52,400
McBride, John C. & Nancy M.	35,500
McBride, John C. & Nancy M.	52,400
McGlure, Garrison H. & Polly P.	58,250
Mills, Carl W., Jr. & Jane A.	52,900
Mitchell, Richard P. & Margaret P.	58,250
Moisen, Chandler J. & Dolores W.	52,400
Moran, Karen A.	59,100
Morse, Charles W., Jr. & Josephine F.	52,400
Morton, David H. & Bettylou	52,400
Motta, Joseph R. & Michelle;	
Marino, John J. & Karen; &	
Rowan, Michael & Elizabeth	58,250
Mullen, Eileen W.	28,500
Murphy, Richard T., Jr.	35,500
Nelson, David S.	59,100
Nelson, John D. & David S.	35,500
Oldfield, Stanley J. & Audrey E.	52,900
Oligny, Joseph E. & Katherine R.	52,400
Owens, Paul & Rosemarie Danner	58,250
Panichella, Thomas J. & Mary Lou	28,500
Parkhill, James S.	58,250
Parry, Kenneth F. & Ruth A.	58,250
Pasquariello, Paul A. & Simone R.	52,400
Peppard, Jean Chandler	28,500
Phelps, Reginald H. & Julia G.	35,500
Pike Realty, Inc.	35,500
Pines, Joseph & Lois G.	59,100
Quenin, Albert G. & Genevieve M.	52,400
Rankin, John H. & Olga U.	35,500

Roberts, Marimargaret	28,500
Rosen, Jerome A. & Herbert A. Lane	52,400
Ross, Harvey M. & Janet Ross Little	
Trustees u/w/o Frank Ross	35,500
Ross, Harvey M. & Janet Ross Little	
Trustees u/w/o Frank Ross	35,500
Rouse, Richard G. & Janice D.	28,500
Schott, Nick R. & Jean W.	28,500
Schwerdt, Kurt R. & Judith G.	28,500
Silver, Robert G. & Margery H.	52,400
Silverman, Richard J.	35,500
Slafsky, S. Frederick & Joan R.	52,400
Snelson, Richard T. & Joan E.	28,500
Starry, Richard A. & Joyce E.	52,900
Stavisky, Norman H.	52,400
Steere, William C., Jr. & Lynda G.	35,500
Stoltmann, Henry F. & Suzanne F.	58,250
Strauss, Leslie B. & Rosemary T.	58,250
Sullivan, Kevin W. & Rosemarie	28,500
Tardif, David E.	28,500
Tech Consultant Services	58,250
Thayer, Frederick A., Jr. & Maureen M.	35,500
White, Linda R.	52,400
Whited, Billie J. & Lynne L.	28,500
Whitehead, Susan J.	52,900
Wong, Wayne B.	52,400

5,911,500

Village Commercial

(Excluding Waterville Company)

Fourways Realty Associates	2.11 a land	\$ 105,500	
	Building	718,050	823,550
Jugtown at Waterville Valley Inc.	Building	36,100	36,100
Landmarc Lodge, Inc. West	1.37 a land	68,500	
	Building	372,900	441,400
Landmarc Lodge, Inc. East	1.60 a land	80,000	
	Building	278,450	358,450
New England Telephone Co.	.25 a land	30,250	
	Building	81,500	111,750
New Hampshire Electric Coop.	13.16 miles		
	transmission lines	48,950	48,950
Silver Squirrel Inn, Inc.	1.25 a land	62,500	
	Building	348,800	411,300
Snowy Owl Inn	1.0 a land	50,000	
	Building	605,300	655,300

Valley Inn & Tavern	2.0 a land	100,000	
	Building	749,850	849,850
Waterville Valley Bunkhouse, Inc.	1.64 a land	82,000	
	Building	166,400	248,400
			\$3,985,050

**WATERVILLE COMPANY, INC.
1980 PROPERTY VALUATIONS
TOWN OF WATERVILLE VALLEY**

I. Buildings and Ski Lifts:

A. North Complex			\$ 404,250
B. South Complex			141,400
C. Ski Lifts and Lift Houses			1,150,900
D. Compressor Building and Snowmaking Equipment			391,750
E. Maintenance Building and Shed			27,200
F. Bird's Nest			20,700
G. First Aid Stations and Huts			1,500
H. World Cup Racing Station			6,400
I. Mobil Service Station	1.45 a of land	72,500	
	Building	84,250	156,750
J. Snow's Mtn. Maintance Shop			5,700
K. Snow's Mtn. Guest House	2.00 a of land	47,500	
	Building	67,700	115,200
L. Finish Line Restaurant	.5 a of land	25,000	
	Building	45,750	70,750
M. Gift Shop - Snow's Mtn.			1,450
N. Golf Pro Shop (Merwin)	6.5 a of land	63,000	
	Building	20,200	83,200
O. Realty Office			5,350
P. Starting Gate			19,350
Q. Tennis and Ski Touring Bldg.			4,300
R. Ice Cream Parlor			6,800
			2,612,950

II. Miscellaneous Facilities:

A. Tennis Courts, Pool, Canopy, Shed			117,300
B. Golf Course - 9 Greens and Tees			11,700
C. Dam and Lake			32,500
			161,500

III. Lease Land Holdings:		
A. Emerton Land	.47 acres	16,300
B. Fries Land	.75 acres	29,050
C. Jennings Land	.50 acres	16,500
D. Jugtown Land	.78 acres	39,000
E. Leavitt Land	.50 acres	16,500
F. Morse Land	.50 acres	16,500
		144,850

IV. Land Holdings:		
A. Recreational Land		
1. Skiing--Alpine and Touring	50 acres	75,000
2. Golf	35 acres	70,000
3. Tennis, Pool, Pro Shop area	5.2 acres	31,200
4. Other	25 acres	37,500
		213,700

B. Developable Land		
1. Developable land, not subdivided	84.61 acres	609,200
2. Developable land	10.00 acres	130,900
		740,100

C. Village Commercial	99.12 acres	676,300
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D. Undevelopable Land		
Roads, Streams, Greenbelt, Common Parking and Other	49.00 acres	24,500

Total Property Valuations		
		\$4,562,900

SCHOOL DISTRICT

SCHOOL DISTRICT OFFICERS

SCHOOL BOARD

Joan Eaton, Chairperson
Robert Saltonstall, Jr.
Marcia Leavitt

MODERATOR

Paul Robbins

AUDITOR

Robert Fries

SCHOOL NURSE

Mary Richards, R.N.

TEACHERS

Mary Seeger
Emily Snoddy
Terry Lidral
Martha Raymond
Mary Rulison

SUPERINTENDENT OF SCHOOLS

Donald H. Cosgrove

ASSISTANT SUPERINTENDENT OF SCHOOLS

Daniel A. Cabral

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Waterville Valley, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Waterville Valley Elementary School in said District on the ninth day of March, 1981, at 7:30 p.m. to act upon the following subjects:

1. To see what action the District will take relative to the reports of agents, auditors, committees, or officers.
2. To see if the District will vote to establish a contingency fund in accordance with New Hampshire RSA 198:4-b, such contingency fund to meet the costs of unanticipated expenses that may arise during the year and further to see if the district will appropriate the sum of One Thousand Dollars (\$1,000.00) therefor.
3. To see if the District will vote to authorize the school board to make application for, accept, and expend on behalf of the School District all gifts, advances, grants-in-aid, or other funds for educational purposes, as may now or hereafter be available or forthcoming from the United States government, the State of New Hampshire, or any other federal, state or local agency.
4. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of school district officials, employees, and agents and for the payment of statutory obligations of the District.
5. To transact any other business that may legally come before this meeting.

Given under our hands at said Waterville Valley this 22nd day of February.

Joan Eaton
Robert Saltonstall, Jr.
Marcia Leavitt
School Board

A true copy of Warrant-Attest:

Joan Eaton
Robert Saltonstall, Jr.
Marcia Leavitt
School Board

STATE OF NEW HAMPSHIRE

To the inhabitants of the School District of Waterville Valley qualified to vote in district affairs:

You are hereby notified to meet at the Waterville Valley Elementary School in said district on the tenth day of March, 1981, at 9:00 o'clock in the forenoon to act upon the following subjects:

1. To choose a Moderator for the coming year.
2. To choose a Clerk-Treasurer for the ensuing year.
3. To choose a Member of the School Board for the ensuing three years.

Polls will not close before 2:00 p.m.

Given under our hands at said Waterville Valley this 22nd day of February, 1981.

Joan Eaton
Robert Saltonstall, Jr.
Marcia Leavitt
School Board

A true copy of Warrant-Attest:

Joan Eaton
Robert Saltonstall, Jr.
Marcia Leavitt
School Board

WATERVILLE VALLEY SCHOOL DISTRICT
Budget 1981 - 1982

Account	1979-1980 Adopted Budget	1979-1980 Expenditures	1980-1981 Adopted Budget	1981-1982 School Bd's Proposal
1100 Regular Programs				
Teachers' Salaries				
Tuition	\$ 27,614.00	\$ 26,714.00	\$ 29,285.00	\$ 29,878.00
Supplies	19,400.00	12,065.40	17,159.00	13,266.00
Textbooks	1,450.00	1,405.44	1,180.00	500.00
Workbooks	500.00	385.90	210.00	420.00
Other				50.00
1101 Substitutes	4,098.00	4,490.09	4,774.00	6,816.00
1102 Aides	550.00	234.28	599.00	458.00
1200 Testing			1,162.00	1,024.00
1410 Supplies	100.00	227.00	300.00	300.00
2123 Group Testing	200.00	232.03	100.00	100.00
2134 Nurse Services	75.00			100.00
2152 Speech	600.00	49.59	75.00	85.00
2190 Assemblies	150.00		700.00	200.00
2210 Summer Curriculum			400.00	400.00
2213 Staff Training			450.00	428.00
2222 Library	750.00	128.00	750.00	600.00
2223 Replacement of Equipment	425.00	388.71	500.00	400.00
2224 Educational Television	60.00	55.49	80.00	80.00
2310 Contingency Fund	20.00	16.00	25.00	25.00
2311 School Board Salary	350.00	350.00	1,000.00	1,009.00
2311 Advertising		108.42	350.00	450.00
2311 Dues and Fees		150.00	60.00	60.00
2311 Other	15.00		150.00	150.00
2313 District Treasurer	200.00	200.00	200.00	250.00
2313 Other	72.00	38.60	70.00	75.00
2315 Attorney		22.50	100.00	100.00

2317 Auditor	50.00	100.00	50.00	50.00
2319 Census and Miscellaneous	10.00	64.93		60.00
2320 School Adm. Unit Expenses	6,072.00	6,071.11	8,726.00	9,136.00
2410 School Administration	1,200.00	1,403.54	1,728.00	2,031.00
2490 Graduation Expenses	50.00	75.90	75.00	75.00
2542 Operation of Building	8,788.00	10,464.10	9,367.00	10,406.00
2543 Grounds	800.00	2,948.31	700.00	725.00
2544 Upkeep of Equipment	50.00		50.00	50.00
2554 Field Trips	3,000.00	1,268.50	2,000.00	2,000.00
4600 Repairs to Building	6,600.00	4,700.00		
5100 Debt Service	29,053.00	29,052.50	27,898.00	26,743.00
TOTAL	\$ 112,302.00	\$ 103,411.34	\$ 110,278.00	\$ 108,516.00
State/Federal/Foundation Funds				
			6,084.00	
GRAND TOTAL				\$ 114,600.00

**WATERVILLE VALLEY SCHOOL DISTRICT
1981 - 1982 REVENUE DATA**

	1979-1980 Actual	1980-1981 Estimated	1980-1981 Adopted	1981-1982 Estimated
UNRESERVED FUND BALANCE			7,497.00	
REVENUE FROM STATE SOURCES				
Sweepstakes	374.58	400.00	532.00	450.00
School Building Aid	4,561.69	4,500.00	4,500.00	4,500.00
Other: AIS Funds	649.69			1,200.00
REVENUE FROM FEDERAL SOURCES*				
ESEA - Title I				1,843.00
Title IV	56.00			26.00
National Forest Reserve				15.00
Other: National Forest Reserve (Federal)	13,592.70	15,000.00	15,000.00	14,000.00
LOCAL REVENUE OTHER THAN TAXES				
Other: Rent	130.00			200.00
Construction Acct. & Town of Waterville Valley	121.60			
OTHER STATE/FEDERAL/FOUNDATION FUNDING				3,000.00
Total School Revenues & Credits	19,486.26	19,900.00	27,529.00	25,234.00
District Appropriation	109,978.26	110,278.00	110,278.00	114,600.00
DISTRICT ASSESSMENT	90,492.00	90,378.00	82,749.00	89,366.00

*MUST BE SAME AMOUNT AS SHOWN ON EXPENDITURES SIDE OF BUDGET

**REPORT OF SCHOOL DISTRICT TREASURER
for the
FISCAL YEAR JULY 1, 1979 to JUNE 30, 1980**

Cash on Hand July 1, 1979 (Treasurer's bank balance)	\$ 2,302.23
Received from Selectmen (Include only amounts actually received)	
Current Appropriation	90,492.00
Revenue from State Sources	5,585.96
Revenue from Federal Sources	13,648.70
Received from Capital Reserve Funds	49.10
Received from all Other Sources	195.00
Total Receipts	109,970.76
Total Amount Available For Fiscal Year (Balance and Receipts)	112,272.99
Less School Board Orders Paid	104,185.66
Balance On Hand June 30, 1980 (Treasurer's Bank Balance)	8,087.33

29, August, 1980

Donna M. Crovetti
District Treasurer

AUDITOR'S CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Waterville Valley of which the above is a true summary for the fiscal year ending June 30, 1980, and find them correct in all respects.

Sept. 16, 1980

Robert Fries
Auditor

DETAILED STATEMENT OF RECEIPTS

Date	From Whom	Description	Amount
8/23/79	Town of W.V.		\$ 4,700.00
9/27/79	Town of W.V.		30,000.00
11/5/79	Town of W.V.		2,000.00
12/13/79	Town of W.V.		8,000.00
1/15/80	Town of W.V.		15,000.00
3/22/80	Town of W.V.		15,000.00
5/22/80	Town of W.V.		10,000.00
6/12/80	Town of W.V.		5,792.00
			90,492.00
	STATE SOURCES		
8/23/79	State Dept. of Education	School Building Aid	61.69
9/17/79	State of NH	Sweepstakes	374.58
9/29/79	Sup. Union #48	Artist in the Schools	649.69
10/29/79	State of NH	School Building Aid	4,500.00
			5,585.96
	FEDERAL SOURCES		
1/29/80	Sup. Union #48	Title IV	56.00
5/22/80	State of NH	National Forest Reserve	12.06
6/24/80	Town of W.V.	National Forest Reserve	13,580.64
			13,648.70
	CAPITAL RESERVE FUNDS		
8/23/79	Plymouth Guaranty Savings Bank	Surplus-Constr. Acct.	49.10
			49.10
	ALL OTHER SOURCES		
12/13/79	WVBBTS	Rental	30.00
1/11/80	St. Matthew's Parish	Rental	100.00
6/24/80	Town of W.V.	Trspt. Reimbursement	65.00
			195.00

**REPORT OF SCHOOL DISTRICT TREASURER
for the
FISCAL YEAR JULY 1, 1979 to JUNE 30, 1980
CONSTRUCTION ACCOUNT**

SUMMARY

Cash on Hand July 1, 1979 (Treasurer's bank balance)		
Construction Account		\$ 4,927.22
Received from all Other Sources	47.88	
Total Receipts		47.88
Total Amount Available For Fiscal Year (Balance and Receipts)		4,975.10
Less School Board Orders Paid		4,975.10
Balance on Hand June 30, 1980 (Treasurer's Bank Balance)		-0-
29 August 1980		

Donna M. Crovetti
District Treasurer

AUDITOR'S CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Waterville Valley of which the above is a true summary for the fiscal year ending June 30, 1980, and find them correct in all respects.
September 16, 1980

Robert Fries
Auditor

DETAILED STATEMENT OF RECEIPTS

Date	From Whom	Description	Amount
	Plymouth Guaranty Savings	Interest	47.88

BALANCE SHEET
June 30, 1980

ASSETS

Cash on Hand June 30, 1980	
General Fund	8,087.33
Accounts Due to District	
From State	216.56
From Federal Agency	28.45
From Others (Specify)	
Gerrity Building Centers	18.62
Total Assets	<u>8,350.96</u>
GRAND TOTAL	<u>8,350.96</u>

LIABILITIES

Accounts Owed by District	
Berg Christian Enterprises	7.00
Jane Cantlin	14.00
Central Distributors	464.64
National Geographic Society	28.45
NH Electric Coop., Inc.	269.85
Robert Saltonstall	16.45
Saymore Trophy, Inc.	22.83
Charles Slaughter	30.00
Total Liabilities	<u>853.22</u>
Surplus (Excess of Assets Over Liabilities)	7,497.74
GRAND TOTAL	<u>8,350.96</u>

STATUS OF SCHOOL NOTES AND BONDS
(Use Separate Column for Each Issue and Add for Total)

Name of Building or Project for Which Notes or Bonds Were Issued		Total	
Outstanding at Beginning of Year	\$190,000.00	\$190,000.00	
Total (2 plus 3)	190,000.00	190,000.00	
Payments of Principal of Debt	15,000.00	15,000.00	
Notes and Bonds Outstanding at End of Year (4 minus 5)	175,000.00	175,000.00	

WATERVILLE VALLEY ELEMENTARY SCHOOL FACULTY REPORT

The 1980-81 school year began in September with two new full-time teachers and an enrollment of twelve students, Grades I-VII. Enrollment has since dropped to eleven, with two temporary students attending for the month of December. Specialists include Terry Lidral, music teacher, Martha Raymond, art teacher, and Mary Rulison, physical education specialist. Bonnie Burbank, Title I reading coordinator, spends one day a month at the school testing and evaluating children with reading difficulties.

The curriculum at Waterville Valley is individualized according to each child's interest and ability. Our goal is to challenge without overwhelming and to foster each child's natural curiosity about the world. Emphasis this year is being placed on communication skills, greater exposure to literature, and on ensuring that each child fulfills his or her academic potential.

Highlights this fall have been our visit from Channel 5, the enthusiastic response to our Christmas program, and the satisfaction achieved through the childrens' generous and hard-earned donations to our Christmas fund for a needy family. The children will continue to participate in the ski-skate program with other area schools this winter.

We are again participating in the Artists-in-the-Schools Program, sponsored by the NH Commission on the Arts. Rudy Houk, a professional potter from Canaan, N.H., is working with our students throughout the second half of the year. His talent, enthusiasm and energy are proving an inspiration to our budding artists.

The organizing and cataloging of the library is proceeding rapidly under the direction of Joan Eaton with the part-time help of Plymouth State student, Linda Robinson.

We would like to express to the parents of our students the sense of joy and satisfaction we receive from working with your children, and together with Mr. Hunt, custodian, may we thank the community at large for your enthusiastic support. The generous response to our requests for help-whether it be driving for a field trip, providing refreshments for a school function, the loan of props, costumes, books, or just a helping hand-is gratifying. It's obvious that you care, and that makes our job all the more satisfying.

With your continued support, we can continue to provide the quality education the Waterville Valley School is known for.

Respectfully submitted,
Mary Seeger
Emily Snoddy

REPORT FROM SUPERINTENDENT'S OFFICE

Education is important to all of us--as parents, business leaders, and residents of this community. Schools help prepare young people to assume their share of responsibility for making our community a better place to live. We are proud of our schools. Working together we can ensure that our students receive the best possible learning opportunities.

As we approach the decade of the 80's, we can anticipate that more students will be attending schools, the level of education will be rising, people will be reading more books, and public schools will be providing more services for students. We may not be perfect, but we have experienced many successes.

People today are continuing to seek more education. In 1900, 72 percent of our five through seventeen year olds were enrolled in school. However, only 69 percent of those enrollees were actually attending classes. By 1976, 80 percent of our young people were enrolled, and 92 percent of that group was attending class. Education is appealing to a greater percentage of our youth. In 1900, 6 percent of the seventeen year olds were high school graduates. It is now an impressive 74 percent!

According to an University of Illinois study, library usage rose 15 percent between 1968 and 1978. Even with all the outside distractions today, Americans are reading more, with a big assist from the schools. Today's students are reading better at the 6th and 10th grades than students 30 years ago. Literacy, one measure of success, has consistently improved in the United States. In 1900 11.3 percent of our people were functionally illiterate. Eighty years later, only 1.2 percent was illiterate.

Does all this education pay off when students graduate? You bet it does! Education is a prime vehicle for upward mobility in our society. More education equals more opportunities. The achievements of public education benefit all of us; that's why we all need to work together to seek even greater improvements. Our high standard of living did not happen by chance. It is the graduates of our public schools that have helped develop this high standard of living.

The community's most important natural resource is its young people. Working together, parents, educators, and community members can provide our youth with the best possible learning opportunities.

In conclusion, we ask you to accept your share of the responsibility for making education even better. We ask you to work constructively with the school to make certain that students are provided the best possible learning opportunities that are commensurate with your expectations.

Respectfully submitted,
Donald H. Cosgrove
Superintendent of Schools

Daniel A. Cabral
Assistant Superintendent
of Schools

EXPLANATION OF SUPERINTENDENT'S AND ASSISTANT SUPERINTENDENT'S SALARY FOR 1979-1980

Chapter 189, Section 58 Revised Statutes Annotated of the State of New Hampshire, requires that the school district annual report show the total amount paid to the Superintendent of Schools as per the following quotation: "Reports. Each superintendent of a School Administrative Unit shall annually prepare a report of the total salary paid to the superintendent, showing in detail the amount paid by the state and each local school district and their share of same ... Said report shall be included in the annual report of the respective school district as a separate entry. A like report and entry shall be made for each assistant superintendent, teacher consultant, and business administrator, if any is in service in the unit."

One-half of the School Administrative Unit expenses is prorated among the several school districts of the unit on the basis of adjusted valuations. One-half is prorated on the basis of average daily membership in the school for the previous school year ending June 30th. The salary of \$27,500 which was received by the Superintendent of Schools of School Administrative Unit #48 during 1979-1980 was made up as follows: \$2,500 paid by the State of New Hampshire and \$25,000 was prorated among the school districts comprising the School Administrative Unit. Allowance for \$1,200 travel within the Unit was also prorated as stated above.

The salary of the Assistant Superintendent during 1979-1980 was made up as follows: \$2,390 paid by the State of New Hampshire and \$22,110 was prorated as stated above. Allowance for \$1,800 travel within the Unit was also prorated as stated above.

The table below shows the portion of salary and travel charged to each school district.

District	Adjusted Percent	Supt. Salary	Supt. Travel	Asst. Supt. Salary	Asst. Supt. Travel
Campton	17.06	\$4,265.00	\$204.72	\$3,771.97	\$307.08
Holderness	16.69	4,172.50	200.28	3,690.16	300.42
Plymouth	36.99	9,247.50	443.88	8,178.48	665.82
Rumney	9.39	2,347.50	112.68	2,076.13	169.02
Thornton	9.69	2,422.50	116.28	2,142.46	174.42
Waterville					
Valley	5.36	1,340.00	64.32	1,185.10	96.48
Wentworth	4.82	1,205.00	57.84	1,065.70	86.76

SCHOOL NURSE REPORT

In 1980 the New Hampshire Bureau of Communicable Disease Control established immunization guidelines for school children, and the legislature passed legislation requiring all students to comply with these guidelines.

Consequently, extensive surveys and referrals have been made by the school nurses in an effort to be sure all youngsters meet the established standards. Medical authorities hope that such potentially damaging diseases as measles and polio can be eradicated if we attain and maintain high immunization levels among our young people. This is possible only if parents are willing to help us in providing immunization histories and having their children immunized promptly as recommended.

The current minimum legal requirements for school attendance are:

DPT - 4 doses

Polio - 4 doses

Measles - 1 dose live vaccine administered after 12 months of age

Mumps - 1 dose administered after 12 months of age

Rubella - 1 dose administered after 12 months of age

TB Test - 1 test prior to school entry.

Our congratulations to those families who meet the standards. And an urgent plea for speedy compliance to those who do not!

Respectfully submitted,
Mary Richards, R.N.

